

AGENDA Committee of the Whole June 9, 2025 - 3:00 PM Town Administration Building - Council Chambers

AGENDA FOR COMMITTEE OF THE WHOLE TO BE HELD ON MONDAY, JUNE 9, 2025 AT 3:00 PM IN THE COUNCIL CHAMBERS OF THE TOWN ADMINISTRATION BUILDING, 4938 – 50 AVENUE, RIMBEY, ALBERTA.

Page

3

4 - 18

19 - 30

1.	CALL TO ORDER COMMITTEE OF THE WHOLE MEETING &
	RECORD OF ATTENDANCE

- 1.1 LAND ACKNOWLEDGEMENT
- 2. AGENDA APPROVAL AND ADDITIONS
- 3. MINUTES
- 4. PUBLIC HEARINGS

5. DELEGATIONS

5.1 Delegation - RCHHS Transportation Committee Request for Decision - RFD-25-093 - Pdf

6. BYLAWS

7. NEW AND UNFINISHED BUSINESS

- 7.1 Rock the Track Sponsorship Packages <u>Request for Decision - RFD-25-084 - Pdf</u>
- 7.2 JDL Developments Request for Decision - RFD-25-092 - Pdf

8. OPEN FORUM

(<u>Bylaw 939/18 - Council Procedural Bylaw</u> Part XXI 1. The open forum shall be for a maximum total of twenty (20) minutes in length to allow members of the public present at the meeting to address Council regarding issues arising from the meeting in progress. No formal decision shall be made on any matter discussed with Council during the open forum session.

9. CORRESPONDENCE

9.1 Blindman Handivan Society Request for Decision - RFD-25-089 - Pdf 31

10. CLOSED SESSION - SECTION 17(1) PERSONAL PRIVACY

11. ADJOURNMENT

Committee of the Whole **REQUEST FOR DECISION**



Meeting:	June 9, 2025
Submitted By:	Craig Douglas, Chief Administrative Officer
Subject:	Delegation - RCHHS Transportation Committee
Item For:	⊠ Public Information -or- □ Closed Session

BACKGROUND:

Rimbey Community Home Health Society has requested a delegation to Council regarding the Transportation Committee.

PREPARED BY:

Craig Douglas, Chief Administrative Officer

June 6, 2025 Date

ENDORSED BY:

(ray)

Craig Douglas, Chief Administrative Officer

June 6, 2025 Date

Committee of the Whole REQUEST FOR DECISION



Meeting:	June 9, 2025
Submitted By:	Craig Douglas, Chief Administrative Officer
Subject:	Rock the Track Sponsorship Packages
Item For:	⊠ Public Information -or- □ Closed Session

BACKGROUND:

Mayor Pankiw received an email from Terry Raymond, Founder-President of Fire & Flood regarding sponsorship opportunities for the 2025 Rock the Track Event.

RECOMMENDATION:

Administration recommends that Council consider the request to sponsor the 2025 Rock the Track Event and bring forward to the next Regular Council meeting on June 23, 2025.

ATTACHMENTS:

Rock the track 2025 Email Rock The Track 2025 Sponsorship package

PREPARED BY:

Craig Douglas, Chief Administrative Officer

<u>June 6, 2025</u> Date

ENDORSED BY:

rang

Craig Douglas, Chief Administrative Officer

June 6, 2025 Date From: Terry Raymond <Terry@fire-flood.com> Sent: May 22, 2025 8:03 AM To: Rick Pankiw <rick.pankiw@rimbey.com> Subject: Rock the track 2025

Good day Rick,

Hope all is well,

Attached is the sponsorship opportunities for our 2025 Rock the track event. I am hoping you could bring this to town council and look at being a parthner in this years event. I feel I put my money where my mouth is with a 500,000 up front cash to execute the event. My group of companies donate over 250,000 to this as well as over 50,000 to the oval operations per year. I would really like to see a commitment from the town as they all benefit the most from the people who come to the event and enjoy the weekend at Rimbey with local business also benefiting the most . Please share far and wide with anyone willing to be a partner we have lots opportunities 25,000 and under!!

Any questions or concerns please call look forward to this year and hope the Town will be a sponsor and partner this year with a continued success story for 2026.

Thanks,

Terry







2025 Sponsorship Packages

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Lets Rock The Track Together

August 8th & 9th Rimbey, Alberta

2025 Sponsorship Opportunities

Your brand in front of over 4000 Rock & Roll Rodeo Fans Make it a VIP Event and host your guests in one of our exclusive viewing areas We have sponsorship opportunities for every budget

Contact; Sherry Stuart or Allison Mcwilliam, info.rockthetrack@gmail.com Sherry, 403-304-2117 or Allison 403-341-0302

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THE ULTIMATE MUSIC FESTIVAL, BULLRIDING & STOCK CAR EXPERIENCE! 2 Days of High Speed, High Energy and Incredible Music

Kids 10 & under FREE

Thursday August 7th 90's Kick Off Night Featuring The Discmen bringing you Big Shiny Tunes

Friday August 8th & Saturday August 9th Doors 12:00pm // Bull Riding 1:00pm // Oval Track 4:00pm // Concert 7:30pm

2 Night Concert Series

The biggest sounds of the season are coming your way with an electrifying Concert Series that will have you dancing, singing, and feeling the music likenever before.Epic Performances. Unforgettable Nights. Non-Stop Entertainment, Incredible Atmosphere & Unmatched Energy

2 Day Frank Wilson Memorial Bull Riding

Get ready for an adrenaline-pumping, edge-of-your-seat bull riding spectacle like no other. Watch as fearless cowboys go head-to-head with 1,500-pound beasts, battling to stay on for a heart-stopping 8 seconds of pure power, grit, and determination.CPRA Event with \$25,000 in prizes to attract the best action out there Thundering Hooves. Flying Dirt. Unstoppable Action.

2 Day Rock The Oval Track Stock Care Races

Full-Throttle Racing. High-Stakes Action. Non-Stop Excitement. The thrill of speed, the roar of engines, and the smell of burning fuel—this is STOCK CAR RACING at its finest! Get ready for an adrenaline-fueled afternoon of high-speed action, heart-stopping passes, and intense wheel-to-wheel battles as the fastest drivers from all over Western Canada take on the track!

> PLUS: Food Trucks, Drinks, and Festival Vibes! DON'T JUST ATTEND—LIVE THE EXPERIENCE Camp out and soak it all in Tents, RVs, & VIP Options Available

FRANK WILSON MEMORIAL BULL RIDING 2 Day CPRA Sanctioned Event

The Frank Wilson Memorial Bull Riding is a premier rodeo event honoring the legacy of a true rodeo and wagon fan. Held in memory of Frank Wilson, a beloved husband, father, grandfather, and visionary, this event celebrates his enduring impact on Alberta communities.

Whether you're a seasoned rodeo fan or a first-time spectator, the Frank Wilson Memorial Bull Riding promises an unforgettable experience that honors the heart and grit of Western culture.

With top bull riders, live music, and thrilling entertainment, it's an Alberta tradition you won't want to miss



LEGENDARY HEADLINER \$100,000

Title Event Sponsor

Central Logo placement on all promotional materials (posters, website, social media, etc.) Video or print activations with brand integration pre/post event Prime banner placement at the event Social media takeover (dedicated promotional posts, branded content) Exclusive activation space for brand engagement if requested Banner exposure at all 3 on property venues 40 complimentary full-weekend general admission tickets for staff, clients, or giveaways

VIP hospitality package for 50 Guests which includes

- 50 Weekend VIP Passes
- 22 Sponsor Campsites
- Branded VIP Grandstand at the Frank Wilson Memorial Bull Riding Event Both Days
- Branded VIP viewing space for the Stock Car Racing Event Both Days
- Legends' Loft Concert Access
- VIP Entry to Concert Grounds
- 20 VIP Parking Passes for non camping guests
- Catered meal both nights for 50 guests with 2 drink tickets per person

In Addition

Frank Wilson Memorial Bull Riding Perks

- Opportunity for your group to send guests into the shark cage
- Name the bull, come up with a name for one of the top bulls at this event **Oval Racetrack Perks**
- Winners circle signage seen trackwide
- Trophy Sponsor mention
- **Legends Loft Perks**
- VIP washrooms in that area
- Logo on Big Event Screens during changeovers
- Custom lanyards for you and your guests

Opportunity to add additional guests Please see last Page





Limited to 2

Concert Presenting Sponsor - 1 Night Prominent Logo placement on all promotional materials (posters, website, social media, etc.) Video or print activations with brand integration pre/post event Prime banner placement at the event Social media takeover (dedicated promotional posts, branded content) Exclusive activation space for brand engagement if requested Banner exposure at all 3 on property venues 30 complimentary full-weekend general admission tickets for staff, clients, or giveaways

VIP hospitality package for 30 Guests which includes

- 30 Weekend VIP Passes
- 12 Sponsor Campsites
- Branded VIP Grandstand at the Frank Wilson Memorial Bull Riding Event Both Days
- Branded VIP viewing space for the Stock Car Racing Event Both Days
- Legends' Loft Concert Access
- VIP Entry to Concert Grounds
- 10 VIP Parking Passes for non camping guests
- Catered meal one night for 30 guests with 2 drink tickets per person

In Addition

- Frank Wilson Memorial Bull Riding Perks
- Opportunity for your group to send guests into the shark cage
- Name the bull, come up with a name for one of the top bulls at this event

Oval Racetrack Perks

- Winners circle signage seen trackwide
- Trophy Sponsor mention
- Legends Loft Perks
- VIP washrooms in that area
- Logo on Big Event Screens during changeovers
- Custom lanyards for you and your guests

Opportunity to add additional guests Please see last Page



HEADLINER | \$25,000

Limited to 6

Prominent Logo placement on all promotional materials (posters, website, social media, etc.) Video or print activations with brand integration pre/post event Prime banner placement at the event Social media takeover (dedicated promotional posts, branded content) Exclusive activation space for brand engagement if requested Banner exposure at all 3 on property venues 20 complimentary full-weekend general admission tickets for staff, clients, or giveaways

VIP hospitality package for 16 Guests which includes

- 16 Weekend VIP Passes
- 6 Sponsor Campsites
- 2 VIP tables at the Frank Wilson Memorial Bull Riding Event Both Days
- 1 Private VIP viewing space for the Stock Car Racing Event Both Days
- Legends' Loft Concert Access
- VIP Entry to Concert Grounds
- 5 VIP Parking Passes for non camping guests
- Catered meal one night for 16 guests with 2 drink tickets per person

In Addition

Frank Wilson Memorial Bull Riding Perks

- Opportunity for your group to send guests into the shark cage
- Name the bull, come up with a name for one of the top bulls at this event Oval Racetrack Perks
- Winners circle signage seen trackwide
- Trophy Sponsor mention

Legends Loft Perks

- VIP washrooms in that area
- Logo on Big Event Screens during changeovers
- Custom lanyards for you and your guests

Opportunity to add additional guests Please see last Page

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MAIN STAGE SPONSOR | \$10,000

Limited to 10

Co-branding with a banner in the VIP concert area Logo placement on major promotional materials and select on-site branding Print activations and brand integration pre/post event Branded content opportunities on social media and event website Option for on-site activation (sampling, giveaways, or interactive engagement) Banner exposure at all 3 on property venues 10 complimentary full-weekend general admission tickets for staff, clients, or giveaways

VIP hospitality package for 8 Guests which includes

- 8 Weekend VIP Passes
- 3 Sponsor Campsites
- 1 VIP table at the Frank Wilson Memorial Bull Riding Event Both Days
- (Limited qualities beyond the first 10 packages sold. Beyond that seating will be in the VIP Gold Grandstand)
- Gold Grandstand seating for the Stock Car Racing Event Both Days
- Legends' Loft Concert Access
- VIP Entry to Concert Grounds
- 3 VIP Parking Passes for non camping guests
- Catered meal one night for 8 guests with 2 drink tickets per person
- Custom lanyards for you and your guests

Opportunity to add additional guests Please see last Page



ROCKSTAR SPONSOR \$7,500

Logo featured on select promotional materials and website Recognition in event press releases and social media mentions On-site branding (banner) On-site engagement opportunity upon request (small activation or promotional giveaway) 8 complimentary full-weekend general admission tickets for staff, clients, or giveaways

VIP hospitality package for 4 Guests which includes

- 4 Weekend VIP Passes
- 2 Sponsor Campsites
- Gold Grandstand seating at the Frank Wilson Memorial Bull Riding Event Both Days
- Gold Grandstand seating for the Stock Car Racing Event Both Days
- Legends' Loft Concert Access
- VIP Entry to Concert Grounds
- 2 VIP Parking Passes for non camping guests



SUPERFAN SPONSOR | \$5,000

Logo featured on select promotional materials and website Recognition in event press releases and social media mentions On-site branding (banner)

On-site engagement opportunity upon request (small activation or promotional giveaway) 8 complimentary full-weekend general admission tickets for staff, clients, or giveaways

VIP hospitality package for 4 Guests which includes

- 4 Weekend VIP Passes
- 2 Sponsor Campsites
- Gold Grandstand seating at the Frank Wilson Memorial Bull Riding Event Both Days
- Gold Grandstand seating for the Stock Car Racing Event Both Days
- Legends' Loft Concert Access
- VIP Entry to Concert Grounds
- 2 VIP Parking Passes for non camping guests

ENCORE SPONSOR | \$2,500

Logo inclusion on event website and select digital promotions Social media recognition in group sponsor shoutouts Acknowledgment in post-event "Thank You" messages Option for swag bag inclusion (promotional material or product samples) 4 complimentary full-weekend general admission tickets for staff, clients, or giveaways

VIP hospitality package for 2 Guests which includes

- 2 Concert VIP Wristbands
- 1 Gold Campsite
- Legends' Loft Concert Access
- VIP Entry to Concert Grounds





Add Additional Guests VIP ADD ONS

\$130 Sponsor Weekend Camping

\$525 ALL IN WEEKEND GOLD PASS (Includes Day Activations) VIP seating, entry, bar and washrooms plus premium concert viewing space

\$425 Weekend GOLD Concert Only (Excludes Day Activations) VIP Seating, entry, bars and washrooms plus premium concert viewing space

\$120 Per Night Catering Add On

If you have more guests, we have you covered. Upgrades available for additional VIP parking, camping and concert tickets.

Bull Riding and Racing capacity is limited but we have a gold grandstand to accommodate extra guests there as well. Available exclusively to sponsors in limited quantities Kids 10 & under FREE

Any questions please let us know Contact; Sherry Stuart or Allison McWilliam, info.rockthetrack@gmail.com Sherry, 403-304-2117 or Allison 403-341-0302



We appreciate your partnership in making our event a success.

Sponsorship checks can be made payable to:

Fire & Flood Emergency Services Speedway Society 38419 RR 12 Red Deer County, AB T4E 0H8

We look forward to hosting you and your team at Rock The Track!

Any questions please let us know Contact; Sherry Stuart or Allison McWilliam, info.rockthetrack@gmail.com Sherry, 403-304-2117 or Allison 403-341-0302

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Committee of the Whole REQUEST FOR DECISION



Meeting:	June 9, 2025		
Submitted By:	Craig Douglas, Chief A	Adminis	strative Officer
Subject:	JDL Developments		
Item For:	Public Information	-or-	□ Closed Session

BACKGROUND:

JDL Developments has requested the opportunity to "piggyback" the following Capital paving projects:

#4. Project: 53 Avenue. Road Construction & Paving, 53 Avenue - from 42 Street to 43 Street

#5. Project: 42 Street. Road Paving, 42 Street – from 53 Ave. to 54th Ave (Hwy. 20). from the Capital Projects.

JDL Developments is willing cover the cost but would like to enter into an agreement with the Town that allows for repayment over a 15-year term.

RECOMMENDATION:

Administration recommends Council discuss if they wish to accept JDL's request to "piggyback" the paving projects and bring forward to the next Regular Council meeting held on June 23, 2025.

ATTACHMENTS:

RB00 20241203 LTR 2025 Capital Plan Tagish

PREPARED BY: Cra

Craig Douglas, Chief Administrative Officer

June 6, 2025 Date

ENDORSED BY:

Craig Douglas, Chief Administrative Officer

<u>June 6, 2025</u> Date



 (403) 346-7710
#104, 230 LAKE STREET RED DEER COUNTY, AB T4E 1B9
www.tagish-engineering.com

December 5, 2024

File#: RB00 Sent by: Email

Town of Rimbey Box 350 Rimbey, Alberta T0C 2J0

ATTENTION: Craig Douglas, CAO and Duncan Campbell PW Foreman

Dear Sir;

RE: 2025 Capital Budget Estimates

Tagish Engineering has been requested to provide conceptual estimates for two infrastructure replacement projects for consideration in the Town's 2025 Capital Budget. Both of these estimates have been attached to this letter. We have also updated several road projects from last years capital planning with inflationary increases for your consideration (the detailed estimates were not attached).

2025 – Capital Budget:

1. Infrastructure Replacement - Water, Sewer, Services, Curb, Gutter, Sidewalk and Road Reconstruction, on 51 Av. from 50 St. to 51 St. - (\$1,229,230)

This project includes the upgrade of the watermain from a 100mm diameter to 150mm diameter main, the replacement of the sanitary sewer main, the water/sewer services, select concrete curb & gutter, sidewalk, new drainage swales and asphaltic pavement. We have shown all work except for asphaltic pavement for 2025, with temporary millings put down to allow for roadway settlement. It is then proposed that the road be paved in 2026.

Breakdown: 2025 = \$1,032,569 2026 = \$196,661

2. Infrastructure Replacement - Water, Sewer, Services, Curb, Gutter, Sidewalk and Asphaltic Pavement on 53 Av. from 50 St. to 51 St. – (\$1,088,202)

The project involves the replacement of aging infrastructure including water, sanitary, water/sewer services, select concrete curb & gutter, sidewalk, new drainage swales and asphaltic pavement. We have shown all work except for asphaltic pavement for 2025, with temporary millings put down to allow for roadway settlement. It is then proposed that the road be paved in 2026.

Breakdown: 2025 = \$940,128 2026 = \$148,074



3. Project: 43 Street. Road Construction & Paving, 43 Street – from 50 Ave. to 54 Ave. – (\$774,924) or (\$917,007 If Provisional Pathway is included)

Due to increased traffic within the commercial area, this project includes roadway upgrades to 43 Street from 50 Ave. to 54 Ave. Road construction includes an additional 150mm lift of crushed gravel with a 100mm lift of new asphalt over the existing gravel base. Existing approaches and driveways would be upgraded to tie into the new roadway surface. The project also includes some stormwater and drainage improvements to existing culverts and a clean out of the west ditch. As this is a newly created commercial area, the Town may want to consider adding an additional pathway for pedestrian traffic. This pathway is provisional and can be removed or completed as part of a future project if its not required.

4. Project: 53 Avenue. Road Construction & Paving, 53 Avenue – from 42 St. to 43 St. – (\$211,560)

This project includes roadway upgrades to 53 Avenue from 42 Street to 43 Street (Roadway between Jehovah's Witness Church and Dairy Queen). The existing roadway is quite narrow, so new road shoulders would be constructed to widen the existing road. Road construction includes an additional 150mm lift of crushed gravel with a 100mm lift of new asphalt over the existing gravel base. The project also includes the construction of a storm main within the south ditch which help the existing ditch function better and provide better safety features in a commercial area.

5. Project: 42 Street. Road Paving, 42 Street – from 53 Ave. to 54th Ave (Hwy. 20). – (\$181,656)

The project includes reshaping the existing gravel base and adding a 100mm lift of asphaltic pavement for the service road off of Highway 20 into the Tim Horton's Commercial Area.

6. Project: 54 Av. Road Construction & Paving, 54 Ave – from 44 St. to Hwy 20 – (\$552,183) The project includes the installation of storm mains, curb, gutter and asphaltic pavement to provide an all-weather surface from the newly constructed Hwy 20 intersection to 44 Street. Public Works has completed the gravel base construction in 2021.

Closing:

It is recognized that there are multiple projects listed above which cannot all be able to be completed within the 2025 budget. Tagish Engineering has provided discussion comments for each to help assist the Town in selecting prospective projects for 2025 and subsequence years.

Projects estimates have been completed as stand alone projects with contingency and engineering. If multiple projects are to be completed as part of a program, contingency and engineering can be lowered. Once you have had the opportunity to review Tagish would be happy to handle any questions or clarifications you may have, or provide additional information or estimates for alternative projects.





www.tagish-engineering.com

Yours truly, **TAGISH ENGINEERING LTD**.

Greg Smith, P. Eng. Senior Project Manager

Attachment (51 and 53 Ave Estimates)

RB00_20241203_LTR_2025 Capital Plan

	of Rimbey enue Infrastru	SCHEDULE OF QUA cture Improvements (From 50-51st Street)	NTITIES			Conceptual Estimate Page 1 of 4
Date:	Thursday, De	ecember 5, 2024			Prepared: TH	Reviewed: GS
ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
SCHEE	DULE A - GE	NERAL				
1.00	01 29 00	Mobilization & Demobilization	1	LS	\$50,000.00	\$50,000.00
1.01	01 29 00	Traffic and Pedestrian Accommodation	1	LS	\$4,000.00	\$4,000.00
1.02	01 57 13	Erosion and Sediment Control	1	LS	\$2,000.00	\$2,000.00
1.03	02 41 15	Location and Protection of Utilities	1	PCS	\$10,000.00	\$10,000.00
					LE A SUBTOTAL	\$66,000.00
SCHEE	DULE B - RE	MOVALS				
Surfac	e					
2.00	32 01 16	Cold mill existing asphalt (all depths) (to be stockpiled at Town Yard)	3,100	sq.m.	\$11.00	\$34,100.00
2.01	02 41 16	Remove & dispose of 250mm curb & gutter (to be disposed of at Town Yard)	135	lin.m.	\$20.00	\$2,700.00
2.02	02 41 16	Remove & dispose of 1.20m concrete sidewalk(to be disposed of at Town Yard)	55	lin.m.	\$20.00	\$1,100.00
2.03	02 41 16	Remove & dispose of concrete driveway (to be disposed of at Town Yard)	150	sq.m.	\$20.00	\$3,000.00
2.04	02 41 16	Remove & dispose of asphalt driveway (to be disposed of at Town Yard)	150	sq.m.	\$20.00	\$3,000.00
2.05	31 24 13	Remove & dispose of waste roadway coring material 475mm depth (to be disposed of at Town Yard)	1,365	cu.m.	\$20.00	\$27,300.00
2.06	02 41 16	Remove & Salvage topsoil & sod (to be disposed of at Town Yard)	.,			
		a) Service Replacements	684	sq.m.	\$3.00	\$2,052.00
		b) Extra Landscaping (Provisional)	100	sq.m.	\$3.00	\$300.00
Utilitie	s					
2.07	02 41 16	Remove & dispose of existing AC water main (100- 150mm)	210	lin.m.	\$75.00	\$15,750.00
2.08	02 41 16	Remove & dispose of existing VCT sanitary main	220	lin.m.	\$100.00	\$22,000.00
2.09	02 41 16	Remove & dispose of existing sanitary manhole	2	ea.	\$1,500.00	\$3,000.00
2.10	02 41 16	Remove & dispose of existing fire hydrant	1	ea.	\$1,000.00	\$1,000.00
2.11	02 41 16	Remove & dispose of existing water valve	3	ea.	\$800.00	\$2,400.00

SCHEDULE B SUBTOTAL \$117,702.00

Council Agenda Item 7.2 Town of Rimbey

	SCHEDULE OF QUANTITIES

Conceptual Estimate

	mursuay, De	ecember 5, 2024			Prepared: TH	Reviewed: G
ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
SCHEI	DULE C - WA	TER				
3.00	01 51 00.01	Temporary Water Servicing	1	LS	\$20,000.00	\$20,000.00
3.01	31 23 33	Excavation & Backfill c/w Class B Drain Rock Bedding	210	lin.m.	\$250.00	\$52,500.00
3.02	33 11 16	Supply & Install PVC DR-18 (C900) Water Main				-
3.03		a) 150mm	210	lin.m.	\$125.00	\$26,250.00
3.04	33 11 16	Supply & Install Gate Valve (Valve Box Type A)				
3.05		a) 150mm	3	ea.	\$3,250.00	\$9,750.00
3.06	33 11 16	Supply & Install Water Main Fittings				
3.07		a) 150 x 150mm Tee	1	ea.	\$2,000.00	\$2,000.00
3.08	33 11 16	Supply & Install Canada Valve Century Hydrant	1	ea.	\$7,000.00	\$7,000.00
3.09	33 11 16	Connect to ex. AC water main	2	ea.	\$5,000.00	\$10,000.00
3.10	31 23 33	Remove & Replace Unsuitable Material with Des. 1c				
		Screened Rock (Provisional)	50	cu.m.	\$80.00	\$4,000.00
			:	SCHEDUI	LE C SUBTOTAL	\$131,500.00
CHE	DULE D - SAI	NITARY			=	·
4.00	31 23 33	Excavation & Backfill c/w Class B Drain Rock Bedding	220	lin.m.	\$250.00	\$55,000.00
4.01	33 31 13	Supply & Install 200mm PVC SDR-35 Sanitary Sewer	220	lin.m.	\$70.00	\$15,400.00
4.02	33 05 13	Supply & Install 1200mm Sanitary Manhole (2 in No.)	6.0		i	
			<u> </u>	vert.m.	\$2,750.00 \$1,500.00	\$16,500.00 \$4,500.00
4.03 4.04	<u>33 05 13</u> 33 31 13	Supply & Install F39 Frame and Cover		ea.		
		Connect to ex. Sanitary Main	2	ea.	\$2,000.00	\$4,000.00
4.05	31 23 33	Remove & Replace Unsuitable Material with Des. 1c Screened Rock (Provisional)	50	cu.m.	\$80.00	\$4,000.00
						φ 4 ,000.00
			:	SCHEDUI	_E D SUBTOTAL	\$99,400.00
CHEE	DULE E - SEF	RVICE CONNECTIONS				
5.00	31 23 33 &	Excavation & Backfill c/w Class B Drain Rock Bedding				
	33 41 16	(19 common trenches for san and wat services)	210	lin.m.	\$380.00	\$79,800.00
5.01	33 41 16	Remove & Replace Water Service with 25mm PE 3406				
		Series 160 Water Service (19 Services)	210	lin.m.	\$110.00	\$23,100.00
5.02	33 41 16	Remove & Replace Sanitary Service with 150mm PVC				
		SDR-28 Service (19 Services)	210	lin.m.	\$70.00	\$14,700.00
5.03	31 23 33	Remove & Replace Unsuitable Material with Des. 1c	-			
5.00			E0	0 11 1 20	00 00 m	@ / 000 00
0.00		Screened Rock (Provisional)	50	cu.m.	\$80.00	\$4,000.00

51 Ave	f Rimbey enue Infrastru	SCHEDULE OF QUA cture Improvements (From 50-51st Street)	NTITIES		C	onceptual Estimat 4 Page 3 of
		ecember 5, 2024			Prepared: TH	Reviewed: G
ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
		AD (2025 CONSTRUCTION)				
	ay (2025 Coi		2 975		¢4.00	¢12 100 00
6.00 6.01	31 32 21 31 32 19	Supply & Install Woven Geotextile Supply & Install Biaxial Geogrid	3,275	sq.m.	\$4.00	\$13,100.00
			3,275	sq.m.	\$4.00	\$13,100.00
6.02	32 11 16	Supply, Place & Compact Des 3a. (75mm) Granular Sub-	2 075	ca m	\$20.00	\$65 500 00
6.03	32 11 23	base Course (250mm depth) Supply, Place & Compact Des. 4b (20mm) Granular Base	3,275	sq.m.	φ20.00	\$65,500.00
0.05	JZ 11 ZJ	Course (150mm depth)	3,275	sq.m.	\$13.00	\$42,575.00
6.04	00 30 00	Place & Compact Asphalt Millings (75mm depth)	2,875	sq.m.	\$5.00	\$14,375.00
0.04	00 00 00		2,010	<u>oq.</u>	<i>\\</i>	\$11,010.00
Drivew	ay Reinstate	ment				
6.05	31 32 21	Supply & Install Woven Geotextile	300	sq.m.	\$4.00	\$1,200.00
6.06	32 11 23	Supply, Place & Compact Des. 4b (20mm) Granular Base				
		Course (200mm depth)	300	sq.m.	\$20.00	\$6,000.00
6.07	32 13 14	Extension of driveways and walkways to new				
		sidewalk/curb & gutter				
		a) Concrete	150	sq.m.	\$150.00	\$22,500.00
		b) Asphalt	150	sq.m.	\$60.00	\$9,000.00
						¢187 350 00
				SCHEDU	ILE F SUBTOTAL	\$187,350.00
SCHEI				SCHEDU	ILE F SUBTOTAL	\$187,350.00
		AD (2026 CONSTRUCTION)		SCHEDU	ILE F SUBTOTAL	\$187,350.00
SCHEI 7.01	DULE G - RO 02 41 14	Remove Asphalt Millings (75mm depth)(haul to Town			-	
7.01	02 41 14	Remove Asphalt Millings (75mm depth)(haul to Town Yard)	2,875	sq.m.	\$2.50	\$7,187.50
7.01	02 41 14 32 11 17	Remove Asphalt Millings (75mm depth)(haul to Town Yard) Reshape & Compact Existing Roadway Granular Base			-	
7.01	02 41 14	Remove Asphalt Millings (75mm depth)(haul to Town Yard) Reshape & Compact Existing Roadway Granular Base Granular Base Course (Des. 4b) (Crown Reshape)	2,875 2,875	sq.m. sq.m.	\$2.50 \$3.50	\$7,187.50 \$10,062.50
7.01 7.02 7.03	02 41 14 <u>32 11 17</u> 32 11 17	Remove Asphalt Millings (75mm depth)(haul to Town Yard) Reshape & Compact Existing Roadway Granular Base Granular Base Course (Des. 4b) (Crown Reshape) (Provisional)	2,875 2,875 150	sq.m. sq.m. tonne	\$2.50 \$3.50 \$40.00	\$7,187.50 \$10,062.50 \$6,000.00
7.01 7.02 7.03 7.04	02 41 14 32 11 17 32 11 17 32 12 14	Remove Asphalt Millings (75mm depth)(haul to Town Yard) Reshape & Compact Existing Roadway Granular Base Granular Base Course (Des. 4b) (Crown Reshape) (Provisional) Asphalt Prime Coat (Provisional)	2,875 2,875	sq.m. sq.m.	\$2.50 \$3.50	\$7,187.50 \$10,062.50
7.01 7.02 7.03	02 41 14 <u>32 11 17</u> 32 11 17	Remove Asphalt Millings (75mm depth)(haul to Town Yard) Reshape & Compact Existing Roadway Granular Base Granular Base Course (Des. 4b) (Crown Reshape) (Provisional) Asphalt Prime Coat (Provisional) Asphalt Concrete Pavement (Mix Type 5b(2) - 12.5mm)	2,875 2,875 150 2,875	sq.m. sq.m. tonne sq.m.	\$2.50 \$3.50 \$40.00 \$2.00	\$7,187.50 \$10,062.50 \$6,000.00 \$5,750.00
7.01 7.02 7.03 7.04	02 41 14 32 11 17 32 11 17 32 12 14	Remove Asphalt Millings (75mm depth)(haul to Town Yard) Reshape & Compact Existing Roadway Granular Base Granular Base Course (Des. 4b) (Crown Reshape) (Provisional) Asphalt Prime Coat (Provisional)	2,875 2,875 150	sq.m. sq.m. tonne	\$2.50 \$3.50 \$40.00	\$7,187.50 \$10,062.50 \$6,000.00
7.01 7.02 7.03 7.04	02 41 14 32 11 17 32 11 17 32 12 14	Remove Asphalt Millings (75mm depth)(haul to Town Yard) Reshape & Compact Existing Roadway Granular Base Granular Base Course (Des. 4b) (Crown Reshape) (Provisional) Asphalt Prime Coat (Provisional) Asphalt Concrete Pavement (Mix Type 5b(2) - 12.5mm)	2,875 2,875 150 2,875 2,875	sq.m. sq.m. tonne sq.m. sq.m.	\$2.50 \$3.50 \$40.00 \$2.00 \$43.50	\$7,187.50 \$10,062.50 \$6,000.00 \$5,750.00 \$125,062.50
7.01 7.02 7.03 7.04	02 41 14 32 11 17 32 11 17 32 12 14	Remove Asphalt Millings (75mm depth)(haul to Town Yard) Reshape & Compact Existing Roadway Granular Base Granular Base Course (Des. 4b) (Crown Reshape) (Provisional) Asphalt Prime Coat (Provisional) Asphalt Concrete Pavement (Mix Type 5b(2) - 12.5mm)	2,875 2,875 150 2,875 2,875	sq.m. sq.m. tonne sq.m. sq.m.	\$2.50 \$3.50 \$40.00 \$2.00	\$7,187.50 \$10,062.50 \$6,000.00 \$5,750.00
7.01 7.02 7.03 7.04 7.05	02 41 14 32 11 17 32 11 17 32 12 14 32 12 16	Remove Asphalt Millings (75mm depth)(haul to Town Yard) Reshape & Compact Existing Roadway Granular Base Granular Base Course (Des. 4b) (Crown Reshape) (Provisional) Asphalt Prime Coat (Provisional) Asphalt Concrete Pavement (Mix Type 5b(2) - 12.5mm) (100mm Depth)	2,875 2,875 150 2,875 2,875	sq.m. sq.m. tonne sq.m. sq.m.	\$2.50 \$3.50 \$40.00 \$2.00 \$43.50	\$7,187.50 \$10,062.50 \$6,000.00 \$5,750.00 \$125,062.50
7.01 7.02 7.03 7.04 7.05	02 41 14 <u>32 11 17</u> 32 11 17 <u>32 12 14</u> 32 12 16 DULE H - CO	Remove Asphalt Millings (75mm depth)(haul to Town Yard) Reshape & Compact Existing Roadway Granular Base Granular Base Course (Des. 4b) (Crown Reshape) (Provisional) Asphalt Prime Coat (Provisional) Asphalt Concrete Pavement (Mix Type 5b(2) - 12.5mm) (100mm Depth)	2,875 2,875 150 2,875 2,875	sq.m. sq.m. tonne sq.m. sq.m.	\$2.50 \$3.50 \$40.00 \$2.00 \$43.50	\$7,187.50 \$10,062.50 \$6,000.00 \$5,750.00 \$125,062.50
7.01 7.02 7.03 7.04 7.05	02 41 14 32 11 17 32 11 17 32 12 14 32 12 16	Remove Asphalt Millings (75mm depth)(haul to Town Yard) Reshape & Compact Existing Roadway Granular Base Granular Base Course (Des. 4b) (Crown Reshape) (Provisional) Asphalt Prime Coat (Provisional) Asphalt Concrete Pavement (Mix Type 5b(2) - 12.5mm) (100mm Depth) NCRETE 250mm Standard Concrete Curb & Gutter c/w 100mm	2,875 2,875 150 2,875 2,875	sq.m. sq.m. tonne sq.m. sq.m.	\$2.50 \$3.50 \$40.00 \$2.00 \$43.50 LE G SUBTOTAL	\$7,187.50 \$10,062.50 \$6,000.00 \$5,750.00 \$125,062.50 \$154,062.50
7.01 7.02 7.03 7.04 7.05	02 41 14 <u>32 11 17</u> 32 11 17 <u>32 12 14</u> 32 12 16 DULE H - CO	Remove Asphalt Millings (75mm depth)(haul to Town Yard) Reshape & Compact Existing Roadway Granular Base Granular Base Course (Des. 4b) (Crown Reshape) (Provisional) Asphalt Prime Coat (Provisional) Asphalt Concrete Pavement (Mix Type 5b(2) - 12.5mm) (100mm Depth) NCRETE 250mm Standard Concrete Curb & Gutter c/w 100mm Des. 4b Granular Base	2,875 2,875 150 2,875 2,875	sq.m. sq.m. tonne sq.m. sq.m.	\$2.50 \$3.50 \$40.00 \$2.00 \$43.50	\$7,187.50 \$10,062.50 \$6,000.00 \$5,750.00 \$125,062.50
7.01 7.02 7.03 7.04 7.05	02 41 14 <u>32 11 17</u> 32 11 17 <u>32 12 14</u> 32 12 16 DULE H - CO	Remove Asphalt Millings (75mm depth)(haul to Town Yard) Reshape & Compact Existing Roadway Granular Base Granular Base Course (Des. 4b) (Crown Reshape) (Provisional) Asphalt Prime Coat (Provisional) Asphalt Concrete Pavement (Mix Type 5b(2) - 12.5mm) (100mm Depth) NCRETE 250mm Standard Concrete Curb & Gutter c/w 100mm Des. 4b Granular Base 1.20m Separate Concrete Sidewalk c/w 100mm Des. 4b	2,875 2,875 150 2,875 2,875	sq.m. sq.m. sq.m. sq.m. sq.m. SCHEDU	\$2.50 \$3.50 \$40.00 \$2.00 \$43.50 LE G SUBTOTAL \$175.00	\$7,187.50 \$10,062.50 \$6,000.00 \$5,750.00 \$125,062.50 \$154,062.50 \$23,625.00
7.01 7.02 7.03 7.04 7.05 SCHEE 8.00 8.01	02 41 14 <u>32 11 17</u> <u>32 11 17</u> <u>32 12 14</u> <u>32 12 16</u> DULE H - CO <u>32 13 15</u> <u>32 13 15</u>	Remove Asphalt Millings (75mm depth)(haul to Town Yard) Reshape & Compact Existing Roadway Granular Base Granular Base Course (Des. 4b) (Crown Reshape) (Provisional) Asphalt Prime Coat (Provisional) Asphalt Concrete Pavement (Mix Type 5b(2) - 12.5mm) (100mm Depth) NCRETE 250mm Standard Concrete Curb & Gutter c/w 100mm Des. 4b Granular Base 1.20m Separate Concrete Sidewalk c/w 100mm Des. 4b Granular Base	2,875 2,875 150 2,875 2,875	sq.m. sq.m. tonne sq.m. sq.m.	\$2.50 \$3.50 \$40.00 \$2.00 \$43.50 LE G SUBTOTAL	\$7,187.50 \$10,062.50 \$6,000.00 \$5,750.00 \$125,062.50 \$154,062.50
7.01 7.02 7.03 7.04 7.05 SCHEE 8.00	02 41 14 <u>32 11 17</u> <u>32 12 14</u> <u>32 12 14</u> <u>32 12 16</u> DULE H - CO <u>32 13 15</u>	Remove Asphalt Millings (75mm depth)(haul to Town Yard) Reshape & Compact Existing Roadway Granular Base Granular Base Course (Des. 4b) (Crown Reshape) (Provisional) Asphalt Prime Coat (Provisional) Asphalt Concrete Pavement (Mix Type 5b(2) - 12.5mm) (100mm Depth) NCRETE 250mm Standard Concrete Curb & Gutter c/w 100mm Des. 4b Granular Base 1.20m Separate Concrete Sidewalk c/w 100mm Des. 4b	2,875 2,875 150 2,875 2,875 2,875 135 55	sq.m. sq.m. sq.m. sq.m. sq.m. SCHEDU	\$2.50 \$3.50 \$40.00 \$2.00 \$43.50 LE G SUBTOTAL \$175.00 \$270.00	\$7,187.50 \$10,062.50 \$6,000.00 \$5,750.00 \$125,062.50 \$154,062.50 \$23,625.00 \$14,850.00
7.01 7.02 7.03 7.04 7.05 SCHEI 8.00 8.01 8.02	02 41 14 <u>32 11 17</u> 32 11 17 <u>32 12 14</u> 32 12 16 DULE H - CO 32 13 15 32 13 15 32 13 15	Remove Asphalt Millings (75mm depth)(haul to Town Yard) Reshape & Compact Existing Roadway Granular Base Granular Base Course (Des. 4b) (Crown Reshape) (Provisional) Asphalt Prime Coat (Provisional) Asphalt Concrete Pavement (Mix Type 5b(2) - 12.5mm) (100mm Depth) NCRETE 250mm Standard Concrete Curb & Gutter c/w 100mm Des. 4b Granular Base 1.20m Separate Concrete Sidewalk c/w 100mm Des. 4b Granular Base 250mm Dropped Reinforced Concrete Driveway Crossing	2,875 2,875 150 2,875 2,875	sq.m. sq.m. sq.m. sq.m. sq.m. SCHEDU	\$2.50 \$3.50 \$40.00 \$2.00 \$43.50 LE G SUBTOTAL \$175.00	\$7,187.50 \$10,062.50 \$6,000.00 \$5,750.00 \$125,062.50 \$154,062.50 \$23,625.00
7.01 7.02 7.03 7.04 7.05 8.00 8.00 8.01 8.02	02 41 14 <u>32 11 17</u> <u>32 11 17</u> <u>32 12 14</u> <u>32 12 16</u> DULE H - CO <u>32 13 15</u> <u>32 13 15</u>	Remove Asphalt Millings (75mm depth)(haul to Town Yard) Reshape & Compact Existing Roadway Granular Base Granular Base Course (Des. 4b) (Crown Reshape) (Provisional) Asphalt Prime Coat (Provisional) Asphalt Concrete Pavement (Mix Type 5b(2) - 12.5mm) (100mm Depth) NCRETE 250mm Standard Concrete Curb & Gutter c/w 100mm Des. 4b Granular Base 1.20m Separate Concrete Sidewalk c/w 100mm Des. 4b Granular Base 250mm Dropped Reinforced Concrete Driveway Crossing	2,875 2,875 150 2,875 2,875 2,875 2,875 135 55 28	sq.m. sq.m. sq.m. sq.m. sq.m. SCHEDU	\$2.50 \$3.50 \$40.00 \$2.00 \$43.50 LE G SUBTOTAL \$175.00 \$270.00 \$190.00	\$7,187.50 \$10,062.50 \$6,000.00 \$5,750.00 \$125,062.50 \$154,062.50 \$23,625.00 \$14,850.00 \$5,320.00
7.01 7.02 7.03 7.04 7.05 SCHEE 8.00 8.01	02 41 14 <u>32 11 17</u> 32 11 17 <u>32 12 14</u> 32 12 16 DULE H - CO 32 13 15 32 13 15 32 13 15	Remove Asphalt Millings (75mm depth)(haul to Town Yard) Reshape & Compact Existing Roadway Granular Base Granular Base Course (Des. 4b) (Crown Reshape) (Provisional) Asphalt Prime Coat (Provisional) Asphalt Concrete Pavement (Mix Type 5b(2) - 12.5mm) (100mm Depth) NCRETE 250mm Standard Concrete Curb & Gutter c/w 100mm Des. 4b Granular Base 1.20m Separate Concrete Sidewalk c/w 100mm Des. 4b Granular Base 250mm Dropped Reinforced Concrete Driveway Crossing	2,875 2,875 150 2,875 2,875 2,875 135 55	sq.m. sq.m. sq.m. sq.m. sq.m. SCHEDU	\$2.50 \$3.50 \$40.00 \$2.00 \$43.50 LE G SUBTOTAL \$175.00 \$270.00	\$7,187.50 \$10,062.50 \$6,000.00 \$5,750.00 \$125,062.50 \$154,062.50 \$23,625.00 \$14,850.00

SCHEDULE H SUBTOTAL \$53,995.00

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	f Rimbey enue Infrastru	SCHEDULE OF Icture Improvements (From 50-51st Street)	QUANTITIES		U	onceptual Estimat 4 Page 4 of
Date:	Thursday, De	ecember 5, 2024			Prepared: TH	Reviewed: G
TEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
SCHEE	OULE I - LAN	IDSCAPING				
9.00	32 91 19	Import and Place Topsoil (100mm depth)				
		a) Service Replacements	684	sq.m.	\$15.00	\$10,260.00
		b) Extra Landscaping (Provisional)	100	sq.m.	\$15.00	\$1,500.00
9.01	32 92 23	Place Grass Sod	004		* 05 00	¢47.400.00
		a) Service Replacements b) Extra Landscaping (Provisional)	684	sq.m.	\$25.00	\$17,100.00
		b) Extra Landscaping (Frovisional)	100	sq.m.	\$25.00	\$2,500.00
				SCHED	ULE I SUBTOTAL	\$31,360.00
SUMM	ARY OF SCH	IEDULES				
					LE A SUBTOTAL	\$66,000.00
					-	
					LE B SUBTOTAL	\$117,702.00
			\$	SCHEDU	LE C SUBTOTAL	\$131,500.00
			\$	SCHEDU	LE D SUBTOTAL	\$99,400.00
			:	SCHEDU	LE E SUBTOTAL	\$121,600.00
			:	SCHEDU	ILE F SUBTOTAL	\$187,350.00
			\$	SCHEDU	LE G SUBTOTAL	\$154,062.50
			:	SCHEDU	LE H SUBTOTAL	\$53,995.00
				SCHED	ULE I SUBTOTAL	\$31,360.00
				SUB	TOTAL AMOUNT	\$962,969.50
				co	NTINGENCY 15%	\$144,445.43
			E	NGINEE	RING & TESTING	\$121,815.64
			2025 1	OTAL T	ENDER AMOUNT	\$1,032,569.79
			2026 1	OTAL T	ENDER AMOUNT	\$196,660.78
			1	OTAL T	ENDER AMOUNT	\$1,229,230.57

	of Rimbey enue Infrastru	SCHEDULE OF QUA cture Improvements (From 50-51st Street)	NTITIES		(Conceptual Estimate Page 1 of 4
Date:	Thursday, De	ecember 5, 2024			Prepared: TH	Reviewed: GS
ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
SCHEE	DULE A - GE	NERAL				
1.00	01 29 00	Mobilization & Demobilization	1	LS	\$50,000.00	\$50,000.00
1.01	01 29 00	Traffic and Pedestrian Accommodation	1	LS	\$4,000.00	\$4,000.00
1.02	01 57 13	Erosion and Sediment Control	1	LS	\$2,000.00	\$2,000.00
1.03	02 41 15	Location and Protection of Utilities	1	PCS	\$10,000.00	\$10,000.00
			;	SCHEDU	ILE A SUBTOTAL	\$66,000.00
SCHEE	DULE B - RE	MOVALS				
Surfac	e					
2.00	32 01 16	Cold mill existing asphalt (all depths) (to be stockpiled at Town Yard)	2,500	sq.m.	- \$11.00	\$27,500.00
2.01	02 41 16	Remove & dispose of 250mm curb & gutter (to be disposed of at Town Yard)	135	lin.m.	\$20.00	\$2,700.00
2.02	02 41 16	Remove & dispose of 1.20m concrete sidewalk(to be disposed of at Town Yard)	40	lin.m.	\$20.00	\$800.00
2.03	02 41 16	Remove & dispose of concrete driveway (to be disposed of at Town Yard)	60	sq.m.	\$20.00	\$1,200.00
2.04	02 41 16	Remove & dispose of asphalt driveway (to be disposed of at Town Yard)	28	sq.m.	\$20.00	\$560.00
2.05	02 41 16	Remove & dispose of gravel driveway (to be disposed of at Town Yard)	93	sq.m.	\$20.00	\$1,860.00
2.06	31 24 13	Remove & dispose of waste roadway coring material 475mm depth (to be disposed of at Town Yard)	1,285	cu.m.	\$20.00	\$25,700.00
2.07	02 41 16	Remove & Salvage topsoil & sod (to be disposed of at Town Yard)				
		a) Service Replacements	720	sq.m.	\$3.00	\$2,160.00
		b) Extra Landscaping (Provisional)	100	sq.m.	\$3.00	\$300.00
Utilitie	S					
2.08	02 41 16	Remove & dispose of existing AC water main (150mm)	200	lin.m.	\$75.00	\$15,000.00
2.09	02 41 16	Remove & dispose of existing PVC sanitary main	226	lin.m.	\$100.00	\$22,600.00
2.10	02 41 16	Remove & dispose of existing sanitary manhole	3	ea.	\$1,500.00	\$4,500.00
2.11	02 41 16	Remove & dispose of existing water valve	6	ea.	\$800.00	\$4,800.00

SCHEDULE B SUBTOTAL

	of Rimbey enue Infrastru	SCHEDULE OF QUA cture Improvements (From 50-51st Street)	NTITIES			Conceptual Estimate Page 2 of 4
Date:	Thursday, De	ecember 5, 2024			Prepared: TH	Reviewed: GS
ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
SCHE	DULE C - WA	TER				
3.00	01 51 00.01	Temporary Water Servicing	1	LS	\$20,000.00	\$20,000.00
3.01	31 23 33	Excavation & Backfill c/w Class B Drain Rock Bedding	200	lin.m.	\$250.00	\$50,000.00
3.03	33 11 16	Supply & Install PVC DR-18 (C900) Water Main				
		a) 150mm	200	lin.m.	- \$125.00	\$25,000.00
3.04	33 11 16	Supply & Install Gate Valve (Valve Box Type A)				
		a) 150mm	3	ea.	\$3,250.00	\$9,750.00
3.05	33 11 16	Connect to ex. AC water main	2	ea.	\$5,000.00	\$10,000.00
3.06	31 23 33	Remove & Replace Unsuitable Material with Des. 1c Screened Rock (Provisional)	50	cu.m.	\$80.00	\$4,000.00
			:	SCHEDL	ILE C SUBTOTAL	\$118,750.00
SCHE	DULE D - SAI	NITARY				
4.00	31 23 33	Excavation & Backfill c/w Class B Drain Rock Bedding	226	lin.m.	\$250.00	\$56,500.00
4.01	33 31 13	Supply & Install 200mm PVC SDR-35 Sanitary Sewer	226	lin.m.	\$70.00	\$15,820.00
4.02	33 05 13	Supply & Install 1200mm Sanitary Manhole (3 in No.)	9.0	vert.m.	\$2,750.00	\$24,750.00
4.03	33 05 13	Supply & Install F39 Frame and Cover	3	ea.	\$1,500.00	\$4,500.00
4.04	33 05 13	Connect to ex. Sanitary Main	5	ea.	\$2,000.00	\$10,000.00
4.05	31 23 33	Remove & Replace Unsuitable Material with Des. 1c Screened Rock (Provisional)	75	cu.m.	\$80.00	\$6,000.00
			:	SCHEDU	JLE D SUBTOTAL	\$117,570.00
SCHE	DULE E - SEF	RVICE CONNECTIONS				
5.00	31 23 33 &	Excavation & Backfill c/w Class B Drain Rock Bedding				
	33 41 16	(19 common trenches for san and wat services)	177	lin.m.	\$380.00	\$67,260.00
5.01	33 41 16	Remove & Replace Water Service with 25mm PE 3406				
		Series 160 Water Service (19 Services)	164	lin.m.	\$110.00	\$18,040.00
5.02	33 41 16	Remove & Replace Sanitary Service with 150mm PVC	404	B	#7 0.00	¢44,400,00
5.03	31 23 33	SDR-28 Service (19 Services) Remove & Replace Unsuitable Material with Des. 1c	164	lin.m.	\$70.00	\$11,480.00
5.05	31 23 33	Screened Rock (Provisional)	30	cu.m.	\$80.00	\$2,400.00
					-	

SCHEDULE E SUBTOTAL \$99,180.00

Town o	enda Item ⁻ of Rimbey	7.2 SCHEDULE OF QUA cture Improvements (From 50-51st Street)	NTITIES		C	onceptual Estimat Page 3 of 4
		ecember 5, 2024			Prepared: TH	Reviewed: G
ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
SCHEI	DULE F - RO	AD (2025 CONSTRUCTION)				
Roadv	vay (2025 Co	nstruction)				
6.00	31 32 21	Supply & Install Woven Geotextile	2,700	sq.m.	\$4.00	\$10,800.00
6.01	31 32 19	Supply & Install Biaxial Geogrid	2,700	sq.m.	\$4.00	\$10,800.00
6.02	32 11 16	Supply, Place & Compact Des 3a. (75mm) Granular Sub- base Course (250mm depth)	2,700	sq.m.	\$20.00	\$54,000.00
6.03	32 11 23	Supply, Place & Compact Des. 4b (20mm) Granular Base	_,			<i></i>
		Course (150mm depth)	2,700	sq.m.	\$13.00	\$35,100.00
6.04	00 30 00	Place & Compact Asphalt Millings (75mm depth)	2,500	sq.m.	\$5.00	\$12,500.00
Drivev	vay Reinstate	ment				
6.05	31 32 21	Supply & Install Woven Geotextile	181	sq.m.	\$4.00	\$724.00
6.06	32 11 23	Supply, Place & Compact Des. 4b (20mm) Granular Base	101	<u> 99.111.</u>	φτ.00	Ψ/24.00
		Course (200mm depth)	181	sq.m.	\$20.00	\$3,620.00
6.07	32 13 14	Extension of driveways and walkways to new				
		sidewalk/curb & gutter				
		a) Concrete	60	sq.m.	\$150.00	\$9,000.00
		b) Asphalt	28	sq.m.	\$60.00	\$1,680.00
		c) Gravel	93	sq.m.	\$20.00	\$1,860.00
			SCHEDULE F SUBTOTAL		\$140,084.00	
SCHEI	DULE G - RO	AD (2026 CONSTRUCTION)				
7.01	02 41 14	Remove Asphalt Millings (75mm depth)(haul to Town				
1.01	02 11 11	Yard)	2,500	sq.m.	\$2.50	\$6,250.00
7.02	32 11 17	Reshape & Compact Existing Roadway Granular Base	2,500	sq.m.	\$3.50	\$8,750.00
7.03	32 11 17	Granular Base Course (Des. 4b) (Crown Reshape)				
		(Provisional)	150	tonne	\$40.00	\$6,000.00
7.04	32 12 14	Asphalt Prime Coat (Provisional)	2,500	sq.m.	\$2.00	\$5,000.00
7.05	32 12 16	Asphalt Concrete Pavement (Mix Type 5b(2) - 12.5mm) (75mm Depth)	2,500	sq.m.	\$36.00	\$90,000.00
			SCHEDULE G SUBTOTAL		\$116,000.00	
SCHE	DULE H - CO	NCRETE				
8.00	32 13 15	250mm Standard Concrete Curb & Gutter c/w 100mm			.	
		Des. 4b Granular Base	135	lin.m.	\$175.00	\$23,625.00
8.01	32 13 15	1.20m Separate Concrete Sidewalk c/w 100mm Des. 4b Granular Base	40	lin.m.	\$270.00	\$10,800.00
8.02	32 13 15	250mm Dropped Reinforced Concrete Driveway Crossing	60	lin.m.	\$190.00	\$11,400.00
0 U J	32 13 15	1.00m Wide Reinforced Concrete Swale c/w 100mm Des.			,	, ,
8.03	32 13 13	4b Granular Base	12	lin.m.	\$300.00	\$3,600.00
8.04	32 13 15	Curb Ramps	2	ea.	\$1,500.00	\$3,000.00
						\$52 /25 00

SCHEDULE H SUBTOTAL \$52,425.00

Council Agenda Item 7.	2
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	of Rimbey enue Infrastru	Icture Improvements (From 50-51st Street)	F QUANTITIES			Conceptual Estimate Page 4 of 4
Date:	Thursday, De	ecember 5, 2024			Prepared: TH	Reviewed: GS
ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
SCHE	DULE I - LAN	IDSCAPING				
9.00	32 91 19	Import and Place Topsoil (100mm depth)				
		a) Service Replacements	720	sq.m.	\$15.00	\$10,800.00
		b) Extra Landscaping (Provisional)	100	sq.m.	\$15.00	\$1,500.00
9.01	32 92 23	Place Grass Sod			i	· · ·
		a) Service Replacements	720	sq.m.	\$25.00	\$18,000.00
		b) Extra Landscaping (Provisional)	100	sq.m.	\$25.00	\$2,500.00
				SCHED	ULE I SUBTOTAL	\$32,800.00
SUMM	IARY OF SCH	HEDULES				
			:	SCHEDU	LE A SUBTOTAL	\$66,000.00
						+
			:	SCHEDU	LE B SUBTOTAL	\$109,680.00
					LE B SUBTOTAL	
			:	SCHEDU	-	\$109,680.00
			:	SCHEDU SCHEDU	LE C SUBTOTAL	\$109,680.00 \$118,750.00
				SCHEDU SCHEDU SCHEDU	LE C SUBTOTAL	\$109,680.00 \$118,750.00 \$117,570.00
				SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU	LE C SUBTOTAL	\$109,680.00 \$118,750.00 \$117,570.00 \$99,180.00
				SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU	ILE C SUBTOTAL	\$109,680.00 \$118,750.00 \$117,570.00 \$99,180.00 \$140,084.00
				SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU	ILE C SUBTOTAL	\$109,680.00 \$118,750.00 \$117,570.00 \$99,180.00 \$140,084.00 \$116,000.00
				SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU	ULE C SUBTOTAL	\$109,680.00 \$118,750.00 \$117,570.00 \$99,180.00 \$140,084.00 \$116,000.00 \$52,425.00
				SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU SUB	ULE C SUBTOTAL	\$109,680.00 \$118,750.00 \$117,570.00 \$99,180.00 \$140,084.00 \$116,000.00 \$52,425.00 \$32,800.00
				SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU SUB CO	ULE C SUBTOTAL	\$109,680.00 \$118,750.00 \$117,570.00 \$99,180.00 \$140,084.00 \$116,000.00 \$52,425.00 \$32,800.00 \$852,489.00
			E	SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU SUB CO	ULE C SUBTOTAL ULE D SUBTOTAL ULE E SUBTOTAL ULE F SUBTOTAL ULE G SUBTOTAL ULE I SUBTOTAL STOTAL AMOUNT NTINGENCY 15%	\$109,680.00 \$118,750.00 \$117,570.00 \$99,180.00 \$140,084.00 \$116,000.00 \$52,425.00 \$32,800.00 \$852,489.00 \$127,873.35
			E 2025 T	SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU SCHEDU CO SCHEDU SUB CO TNGINEE	ULE C SUBTOTAL	\$109,680.00 \$118,750.00 \$117,570.00 \$99,180.00 \$140,084.00 \$116,000.00 \$52,425.00 \$32,800.00 \$32,800.00 \$852,489.00 \$127,873.35 \$107,839.86

Committee of the Whole **REQUEST FOR DECISION**



Meeting: Submitted By:	June 9, 2025 Craig Douglas, Chief Administrative Officer				
Subject:	Blindman Handivan Society				
Item For:	☑ Public Information -or- □ Closed Session				

BACKGROUND:

On May 27, 2025, Administration was informed that the Blindman Handivan Society has withdrawn its request for the \$5,000 funding for the new van. The Rimbey Lions Club has contributed the necessary funds from their casino account, so financial support from the Town is no longer required.

RECOMMENDATION:

Administration recommends that Council accept the correspondence, as information.

PREPARED BY:

Craig Douglas, Chief Administrative Officer

ENDORSED BY:

ray

Craig Douglas, Chief Administrative Officer

June 6, 2025 Date

June 6, 2025 Date